

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Central Office
 Organization Code (UACS): 260410100000
 Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March 31 2017 | Remarks |
|---|-----------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES | 000003010000000 | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of plans/policies developed/issued and disseminated | | 100 | 380 | 719 | 720 | 1,919 | 242 | | | | 242 | 1,677 | |
| Percentage of policies that are updated, issued, and disseminated in the last three (3) years | | | | | 86% | 86% | 45% | | | | 45% | 41% | Partial |
| Percentage of stakeholders who rate policies as good or better | | | | | 93% | 93% | 90% | | | | 90% | 3% | |
| MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES | 000003020000000 | | | | | | | | | | | | |
| Operations of TESDA Schools and Training Centers | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of TESDA Technology Institutions (TTIs) enrollees | | 38,644 | 77,286 | 90,167 | 51,524 | 257,621 | 50,470 | | | | 50,470 | 207,151 | |
| Number of TTIs graduates | | 34,779 | 69,558 | 81,150 | 46,372 | 231,859 | 34,518 | | | | 34,518 | 197,341 | |
| Average number of training hours per trainee | | | | | 100 hours | 100 hours | 192 hours | | | | 192 hours | 92 hours | Variance due to higher duration of program offering |
| Percentage of training applications acted upon within two (2) weeks | | | | | 90% | 90% | 98% | | | | 98% | 8% | |
| Training for Work Scholarship Program (TWSP) | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of TWSP subsidized enrollees | | 44,000 | 102,667 | 102,667 | 44,000 | 293,333 | | | | | | | Ongoing processing of RO tenders /applications |

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|---|------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Number of TWSP subsidized graduates | | 39,600 | 92,400 | 92,400 | 39,600 | 264,000 | | | | | | | Ongoing processing of RO tenders/ applications |
| MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES | 3030000000 | | | | | | | | | | | | |
| TVET Program Registration and Accreditation Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of new programs registered | | 1,625 | 1,625 | 1,625 | 1,625 | 6,500 | 627 | | | | 627 | 5,873 | |
| Quality | | | | | | | | | | | | | |
| Percentage of compliance audit breaches at not more than 1% of total TVET programs audited | | | | | 1% | 1% | | | | | | | To be determined thru a compliance audit |
| Competency Assessment and Certification of Skilled Workers | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of skilled workers assessed for certification | | 213,722 | 427,444 | 498,685 | 284,963 | 1,424,814 | 170,498 | | | | 170,498 | 1,254,136 | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of graduates in programs with training regulations certified within five (5) days after graduation | | | | | 85% | 85% | | | | | | | To be determined thru a monitoring /tracking of programs |
| Percentage of skilled workers issued with Certification within seven (7) days of their application | | | | | 80% | 80% | 82.54% | | | | 82.54% | 2.54% | |

Prepared By:

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 Date: 05/10/2017